

TORRANCE COUNTY **RESOLUTION # 2009-10**

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 11, 2009 did propose to authorize a budget increase in the FY 2008-09 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2008-09 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 11th day of March 2009.

TORRANCE COUNTY COMMISSION

Paul M. "Tito" Chavez, District 2

County Clerk **DFA** Approval

Venessa Chavez-Gutierrez, District 3

Torrance County Resolution # 2009-10

Schedule A

Revenue	Description	Amount		
690 1013	DV Avon Grant	\$	5,000.00	
803 1226	2009-007 Equip Estancia Sr Center	\$	2,200.00	
		\$	7,200.00	
Expenditures	Description		Amount	
690 87 2 272	Professional Services	\$	5,000.00	
803 58 2 215	2009-007 Equip Estancia Sr Center	\$	2,200.00	
		\$	7,200.00	

Department of Firal and Administration
Local Goant Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

 ENTITY NAME:
 Torrance County

 FISCAL YEAR:
 2008-09

 DFA Resolution Number:
 2009-10

or rocal	Government	Division	use only:

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	PURPOSE
2009-10	218	REVENUE	\$4,000,054.00			
2009-06	210	EXPENDITURE	\$1,699,051.00	\$5,000.00	\$1,70 4 ,051,00	
2009-06	300	REVENUE	\$2,123,397.00	\$5,000.00	\$2,128,397.00	DV Avon Grant
2009-06	300	EXPENDITURE	\$1,497,428.00	\$2,200.00	\$1,499,628,00	Legislative Appropriation 2009 007
	300	PENDITURE	\$1,403,761.00	\$2,200.00	\$1,405,961.00	Legislative Appropriation 2009-007
		 				
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ATTEST:

March 11, 2009

County Clerk

(Date)

omnission Chair

March 11, 2009

(Date)